

Financial Statements for Sasakawa India Leprosy Foundation

Sources of Funds

As on 31-03-2015			As on 31-03-2016		
₹ In Lakhs	%	Particulars	₹ In Lakhs	%	
5251	85	Trust Fund (Corpus)	5251	84	
818	13	Reserves & Other Funds	981	16	
83	1	Sundry Liabilities & Provisions	28	0	
6152	100		6260	100	

Application of Funds

As on 31-03-2015			As on 31-03-2016		
₹ In Lakhs	%	Particulars	₹ In Lakhs	%	
9	0	Fixed Assets	7	0	
5110	83	Investments in scheduled Banks	5097	81	
679	11	Investments - Others	682	11	
355	6	Other Assets	474	8	
6152	100		6260	100	

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Income

For the Year Ended 31st March'15

For the Year Ended 31st March'16

₹ In Lakhs	%	Particulars	₹ In Lakhs	%
19	5	Domestic Grant	40	8
383	95	Interest on Investments & Saving Bank Account	482	92
402	100		522	100

Expenditure

For the Year Ended 31st March'15

For the Year Ended 31st March'16

₹ In Lakhs	%	Particulars	₹ In Lakhs	%
		Expenditure on Objects of the Trust (Including Grant Related expenses)		
141	36	Livelihood Program Support	138	32
34	9	Communication & Advocacy	39	9
59	15	Education	86	20
96	24	Administrative Expenses	96	22
63	16	Surplus/Deficit transferred to the Balance Sheet	79	18
393	100		438	100