

## Financial Statements for Sasakawa India Leprosy Foundation

### Sources of Funds

As on 31-03-2017

As on 31-03-2018

₹ In Lakhs	%	Particulars	₹ In Lakhs	%
5251	83	Trust Fund (Corpus)	5251	82
970	15	Reserves & Other Funds	1010	16
102	2	Sundry Liabilities & Provisions	138	2
6324	100		6399	100

### Application of Funds

As on 31-03-2017

As on 31-03-2018

₹ In Lakhs	%	Particulars	₹ In Lakhs	%
9	0	Fixed Assets	30	0
3556	56	Investments in scheduled Banks	3580	56
2290	36	Investments - Others	2241	35
469	7	Other Assets	548	9
6324	100		6399	100

## Financial Statements for Sasakawa India Leprosy Foundation

### Income

For the Year Ended 31st March'17

For the Year Ended 31st March'18

₹ In Lakhs	%	Particulars	₹ In Lakhs	%
1	0	Domestic Grant	48	9
121	23	Foreign Grant	102	20
398	76	Interest on Investments & Saving Bank Account	373	71
520	100		523	100

### Expenditure

For the Year Ended 31st March'17

For the Year Ended 31st March'18

₹ In Lakhs	%	Particulars	₹ In Lakhs	%
		Expenditure on Objects of the Trust (Including Grant Related expenses)		
157	26	Livelihood Program Support	125	21
90	15	Communication & Advocacy	53	9
104	17	Education	135	23
79	13	Event - Global Appeal - 2017	18	3
100	16	Administrative Expenses	151	26
79	13	Surplus/Deficit transferred to the Balance Sheet	99	17
609	100		580	100