

Financial Statements for Sasakawa India Leprosy Foundation

Sources of Funds

| As on 31-03-2018 | | | As on 31-03-2019 | |
|------------------|-----|---------------------------------|------------------|-----|
| ₹ In Lakhs | % | Particulars | ₹ In Lakhs | % |
| 5251 | 82 | Trust Fund (Corpus) | 5873 | 83 |
| 1010 | 16 | Reserves & Other Funds | 1183 | 17 |
| 138 | 2 | Sundry Liabilities & Provisions | 4 | 0 |
| 6399 | 100 | | 7060 | 100 |

Application of Funds

| As on 31-03-2018 | | | As on 31-03-2019 | |
|------------------|-----|--------------------------------|------------------|-----|
| ₹ In Lakhs | % | Particulars | ₹ In Lakhs | % |
| 30 | 0 | Fixed Assets | 53 | 1 |
| 3580 | 56 | Investments in scheduled Banks | 3055 | 43 |
| 2241 | 35 | Investments - Others | 2692 | 38 |
| 548 | 9 | Other Assets | 1260 | 18 |
| 6399 | 100 | | 7060 | 100 |

Financial Statements for Sasakawa India Leprosy Foundation

| Income | | | | |
|----------------------------------|-----|--|----------------------------------|-----|
| For the Year Ended 31st March'18 | | | For the Year Ended 31st March'19 | |
| ₹ In Lakhs | % | Particulars | ₹ In Lakhs | % |
| 48 | 9 | Domestic Grants & Donations | 159 | 18 |
| 102 | 20 | Foreign Grant | 306 | 35 |
| 373 | 71 | Interest on Investments & other Income | 399 | 46 |
| 523 | 100 | | 864 | 100 |

| Expenditure | | | | |
|----------------------------------|-----|---|----------------------------------|-----|
| For the Year Ended 31st March'18 | | | For the Year Ended 31st March'19 | |
| ₹ In Lakhs | % | Particulars | ₹ In Lakhs | % |
| | | Expenditure on Objects of the Trust (Including Grant Related expenses) | | |
| 125 | 21 | Livelihood Program Support | 175 | 21 |
| 53 | 9 | Communication & Advocacy | 68 | 8 |
| 135 | 23 | Education | 221 | 26 |
| 18 | 3 | Events | 107 | 13 |
| 151 | 26 | Administrative Expenses | 121 | 14 |
| 99 | 17 | Surplus/Deficit transferred to the Balance Sheet | 149 | 18 |
| 580 | 100 | | 840 | 100 |